

Grant Applications for Marlborough on 25/11/2014

ID	Grant Type	Project Title	Applicant	Amount Required
999	Community Area Grant	Kennet Valley Hall, New Industrial Dishwasher	Kennet Valley Village Hall	£822.00

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Submitted: 06/11/2014 20:19:17

ID: 999

Current Status: Application Appraisal

To be considered at this meeting:

25/11/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Kennet Valley Hall, New Industrial Dishwasher

6. Project summary:

Due to numerous requests from Hall Hirers and as part of our ongoing review of the hall's facilities, we recognize that more and more users of the hall expect a more modern means of dish washing. When the kitchen was refurbished in 2007 the idea a dishwasher was rejected because of the long washing process. Since then industrial dishwashers have become extremely fast e.g. 3 minutes for a complete wash, making the original negative views obsolete. MAB have always recognized that this hall is always trying to be progressive with sustainable facilities that will make the hall even more economically sound. But we MUST ensure that our amenities continue to improve as expectations rise

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 4EL

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

Other

If Other (please specify)

Community halls

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

07/2014

Total Income:

£20910.00

Total Expenditure:

£19195.00

Surplus/Deficit for the year:

£1715.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£13518.00

Why can't you fund this project from your reserves:

Being a charity with no regular outside funding, we have to be both prudent and financially sound to continually improve the quality of the hall's fabric and amenities. We have a constitutional policy of always retaining sufficient funds to economically survive times when the hall's income may be unexpectedly reduced. We therefore feel that we need to retain our current balance for both this purpose and the continuous improvements that are part of the management's ongoing improvements policy

10b. Project Finance:

Total Project cost		£1644.00		
Total required from Area Board		£822.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
Aquatec Rapide Dishwasher	1095.00		Hall reserves	yes
Water Softener Kit	100.00			
Installation	175.00			
VAT	274.00			
Total		£1644		£822

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The aim of the KVH management is to provide a community facility that is both sustainable and financially sound. To satisfy the demands of the more modern rural society the facilities at the hall must be good enough to attract all social factions, many of whom expect the modern facilities that we are striving to provide.

14. How will you monitor this?

Customer Satisfaction is the ultimate means of measuring success. This will in turn maintain and increase the revenue from hall bookings, making the hall's finances more sustainable

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

From the hall's own finances that will be maintained because of our disciplined Reserves Policy

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
